

VILLAGE HALL  
500 NE 87<sup>TH</sup> ST  
EL PORTAL, FL 33138  
CHRISTIA E. ALOU  
VILLAGE MANAGER



MAYOR OMARR C. NICKERSON  
VICE MAYOR ANDERS URBOM  
COUNCILPERSON LUIS PIRELA

**Public Affairs**  
**Tuesday, January 12, 2021**  
**7:00 PM**  
**Agenda**

**Statement of Decorum**

**Any person making a racial or slanderous remark or who becomes boisterous while addressing the Village Council, Staff, etc. shall be barred from the audience by the presiding officer. No profanity, shouting, heckling, verbal outbursts or disruptive behavior in support of or opposition to a speaker or his/her remarks is permitted. No signs or placards shall be allowed in the Village Hall. Person exiting the Village Hall shall do so quietly.**

**“Pursuant to Florida Statutes, Chapter 286.0105: If a person decided to appeal any decision made by the Board, Agency or Committee with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.”**

- A. CALL TO ORDER.....Urbom Anders, Chair, Presiding**
- B. SILENT MEDITATION & PLEDGE Salute American Flag in Unison**
- C. ROLL CALL Pamela Latimore, Interim Village Clerk**
- D. APPROVAL OF AGENDA**
- E. APPROVAL OF MINUTES**

**F. ACKNOWLEDGEMENT OF VISITORS AND/OR SPECIAL PRESENTATIONS**

**G. GOOD AND WELFARE**

(Note: This section of the agenda is reserved in the spirit of a representative democracy “of, by, and for the people” and is specifically provided as a mechanism for the input and solutions on matters of concern of Villagers. We request that comments be limited to 3 MINUTES PER PERSON,

## **Administration & Finance Committee Meeting**

**January 12, 2021**

### **Meeting Agenda**

and that speakers and the audience maintain proper decorum at-large. The speaker should keep to only issues on the agenda.)

#### **H. AGENDA ITEM**

**H1. Introduction of New Website**

**H2. Off Duty Pay from December 20, 2020 Parade**

**H3. Schedule of Events**

**H4. Budget Recap**

**H5. Tracking Report**

#### **K. UNFINISHED BUSINESS AND GENERAL ORDERS:**

#### **L. NEW BUSINESS:**

#### **M. GOOD AND WELFARE**

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#### **N. ADJOURNMENT**

##### **Public Affairs Committee**

In accordance with the American With Disabilities Act of 1990, all persons with disabilities and who need special accommodations to participate in this meeting due to that disability should contact the Village Clerk’s Office at (305) 795-7880 no later than two (2) business days prior to such proceeding.

Account Number	Account Name	FY19 Actual	FY2020 Budget	YTD 7/31/20	Projected To Year End	Tentative Proposed FY2021 Budget
<b>Public Affiars</b>						
001-519-64800.500-5RUN	Annual 5k Run	349	2,500	350	2,500	500
001-519-64800.500-ARDY	Arbor Day	1,232	2,000	0	-	500
001-519-64800.500-ESTR	Easter Event	-	1,000	0	-	500
001-519-64800.500-LRCU	Little River Clea	-	1,000	1,000	1,000	500
001-519-64800.500-MSGA	Miami Shores Gala	-	5,000	5,000	5,000	1,500
001-519-64800.500-NOUT	National Night Out	-	500	0	-	-
001-519-64800.500-NEWS	Newsletter (online or black/white)	-	0	1,080	1,080	1,080
001-519-64800.500-PA4J	4Th Of July Event	2,233	2,000	0	-	-
001-519-64800.500-PAHP	Halloween Party	143	200	0	-	100
001-519-64800.500-PALC	League Dinner	5,350	5,000	5,000	5,000	1,500
001-519-64800.500-PAOT	Other Promotional Activities	-	1,200	283	283	-
001-519-64800.500-PARM	Promotional Avtivities-Role Models	-	1,000	1,000	1,000	-
001-519-64800.500-PASL	Seniors Luncheon	589	1,000	0	-	-
001-519-64800.500-STOV	State Of The Village Event	1,627	1,600	2,790	3,000	500
001-519-64800.500-XMAS	Christmas	1,957	1,265	1,265	1,265	500
001-519-64900.900	Website (moved to Village Clerk)	-	0	0	-	-
<b>Totals</b>		<b>13,480</b>	<b>25,265</b>	<b>17,768</b>	<b>20,128</b>	<b>7,180</b>

Public Affairs Tracking Report  
FY 2021

Event	Budget	Notes	Calendar Month	Chair
National Day of Service	\$ -		January	
League of Cities Dinner	\$ 1,500.00			
Halloween	\$ 100.00		October	
Newsletter	\$ 1,080.00		Jan, Apr, Jul, Oct	
National Night Out	\$ -	!!! Past budget of \$500 !!!		
Miami Shores Gala	\$ 1,500.00			
Little River Cleanup	\$ 500.00		March	
Easter	\$ 500.00		April	
Arbor Day	\$ 500.00	!!! Past budget of \$2k !!!	April	
5k Run	\$ 500.00	!!! Past budget of \$2k !!!	May	
4th of July	\$ -	!!! Past budget of \$2k !!!	July	
Role Models	\$ -	!!! Past budget of \$1k !!!		
Seniors Luncheon	\$ -	To be re-imagined		
Turkey Giveaway	\$ -			
State of the Village Event	\$ 500.00	!!! Past budget of \$2.5k !!!	September	
Christmas	\$ 500.00	!!! Past budget of \$1.5k !!!	December	
Website -Moved to Village Clerk				
Town Halls	\$ -	To be tracked through Public Affairs	Jul-CE,	