



**VILLAGE OF EL PORTAL
FIRST BUDGET HEARING
2018-19 BUDGET YEAR**

Tuesday, September 4, 2018 at 6:45pm

AGENDA

- A. CALL TO ORDER. Mayor Claudia V. Cubillos, Presiding**
- B. MOMENT OF SILENT MEDITATION FOLLOWED BY THE PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. APPROVAL OF AGENDA**
- E. ACKNOWLEDGMENT OF VISITORS AND / OR SPECIAL PRESENTATIONS**
- F. GOOD AND WELFARE**
(Note: This section of the agenda is reserved in the spirit of a representative democracy “of, by and for the people” and is specifically provided as a mechanism for the input and solutions on matters of concern of Villagers. The speaker should keep to only issues on the agenda. We request that comments be limited to 3 MINUTES PER PERSON, and that speakers and the audience must maintain proper decorum at-large.)
- G. AGENDA ITEMS**

G1. RESOLUTION NO. 2018-23

**FINAL ADOPTION of AD-
VALOREM TAX RATE 2018-19**

A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES OF 8.3 MILLS WHICH IS MORE THAN THE ROLLED-BACK RATE OF 7.57 MILLS BY 9.64% FOR THE VILLAGE OF EL PORTAL OF MIAMI-DADE COUNTY FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.

**First Budget Hearing Agenda
September 11, 2018 @ 6:45pm**

G2. RESOLUTION NO. 2018-24

**FINAL ADOPTION of the BUDGET
for FISCAL YEAR 2018-19**

**A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL
OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE
COUNTY, FLORIDA, ADOPTING AND APPROVING THE
ANNUAL OPERATING BUDGET OF \$6,640,578 FOR FISCAL
YEAR 2018-2019; PROVIDING FOR INCORPORATION OF
RECITALS; PROVIDING FOR AN EFFECTIVE DATE.**

G3. Second/Final Budget Hearing Date – Set for September 25, 2018 at 6:45pm

H. GOOD AND WELFARE

(Note: This section of the agenda is reserved in the spirit of a representative democracy “of, by, and for people” and is specifically provided as a mechanism for the input and solutions on matters of concern of Villagers. We request that comments be limited to 3 MINUTES PER PERSON, and that speakers and the audience maintain proper decorum at-large. The speaker should keep to only issues on agenda.)

I. ADJOURNMENT

Mayor & Council

Statement of Decorum

Any person making a racial or slanderous remark or who becomes boisterous while addressing the Village Council, Staff, etc. shall be barred from the audience by the presiding officer. No profanity, shouting, heckling, verbal outbursts or disruptive behavior in support of or opposition to a speaker or his/her remarks be permitted. No signs or placards shall be allowed in the Village Hall. Person exiting the Village Hall shall do so quietly.

“Pursuant to Florida Statutes, Chapter 286.0105: If a person decided to appeal any decision made by the Board, Agency or Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.”

1st Reading: September 11, 2018
Adopted:

RESOLUTION NO. 2018-23

**FINAL ADOPTION of AD-
VALOREM TAX RATE 2018-19**

A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES OF 8.30 MILLS WHICH IS MORE THAN THE ROLLED-BACK RATE OF 7.57 MILLS BY 9.64 % FOR THE VILLAGE OF EL PORTAL OF MIAMI-DADE COUNTY FOR FISCAL YEAR 2018-2019; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of El Portal, Florida of Miami-Dade County, Florida, is required to hold two public hearing as required by Florida Statute 200.065; and

WHEREAS, the Village of El Portal, Florida of Miami-Dade County, Florida, held a first public hearing on September 4th and a final public hearing on September 25th as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Miami-Dade County has been certified by the County Property Appraiser to the Village of El Portal as \$1,255,355.00.

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF EL PORTAL, FLORIDA, AS FOLLOWS:

Section 1. The recitals set forth above are incorporated herein by reference.

Section 2. The Fiscal Year 2018-2019 adopted operating millage rate is 8.3 mills, which is more than the rolled-back rate of 7.57 mills by 9.64%.

Section 3. This Resolution shall become effective immediately upon adoption hereof on second reading.

PASSED AND ADOPTED by the Village Council of the Village of El Portal, Florida, this _____ day of _____, 2018.

Claudia V. Cubillos, Mayor
Village of El Portal

RESOLUTION 2018-23

**FINAL ADOPTION of AD-VALOREM
TAX RATE 2018-2019**

ATTEST: _____

Yenise Jacobi
Village Clerk

Approved as to form and legal sufficiency:
Interim Village Attorney

By: _____

Norman C. Powell, Esq.

Moved by: _____

Seconded by: _____

Vote:

Councilperson Dreher:	_____ (Yes)	_____ (No)
Councilperson Roman:	_____ (Yes)	_____ (No)
Councilperson Mathis, Jr. :	_____ (Yes)	_____ (No)
Vice Mayor Nickerson.:	_____ (Yes)	_____ (No)
Mayor Cubillos:	_____ (Yes)	_____ (No)

Resolution No.: 2018-23

Passed/Failed by roll call vote of _____

I, Yenise Jacobi, Village Clerk of the Village of El Portal, Miami-Dade County, Florida, do hereby certify that this is a true and correct copy of Resolution No.: 2018-23 adopted on September 2018, as shown in the Official Records of the Village of El Portal, Miami-Dade County, Florida. Given under my hand and seal, this _____ day of _____, 2018.

Yenise Jacobi
Village Clerk

RESOLUTION 2018-23

**FINAL ADOPTION of AD-VALOREM
TAX RATE 2018-2019**

RESOLUTION ADOPTING TENTATIVE MILLAGE RATE SHALL BE FORWARDED TO THE PROPERTY APPRAISER AND TAX COLLECTOR WITHIN 3 DAYS AFTER ADOPTION.

1st Reading: September 11, 2018
Adopted:

RESOLUTION NO. 2018-24

**FINAL ADOPTION of the BUDGET
for FISCAL YEAR 2018-19**

A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL OPERATING BUDGET OF \$6,640,578 FOR FISCAL YEAR 2018-2019; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of El Portal, Florida of Miami-Dade County, Florida, is required to hold two public hearing as required by Florida Statute 200.065; and

WHEREAS, the Village of El Portal, Florida of Miami-Dade County, Florida, held a first public hearing on September 11th and a final public hearing on September 25th as required by Florida Statute 200.065; and

WHEREAS, the Village of El Portal, Florida of Miami-Dade County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018-19; and

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF EL PORTAL, FLORIDA, AS FOLLOWS:

Section 1. The recitals set forth above are incorporated herein by reference.

Section 2. The Approved Annual Operating Budget of \$6,640,578 for the Village of El Portal, Florida, for Fiscal Year 2018-19, is hereby adopted, as per the attached Exhibit "A".

Section 3. This Resolution shall become effective immediately upon adoption hereof on second reading.

PASSED AND ADOPTED by the Village Council of the Village of El Portal, Florida, this _____ day of _____, 2018.

Claudia V. Cubillos, Mayor
Village of El Portal

ATTEST: _____
Yenise Jacobi
Village Clerk

RESOLUTION 2018-24

**FINAL ADOPTION of the BUDGET for
FISCAL YEAR 2018-19**

Approved as to form and legal sufficiency:
Interim Village Attorney

By: _____
Norman C. Powell, Esq.

Moved by: _____

Seconded by: _____

Vote:

Councilperson Dreher:	_____ (Yes)	_____ (No)
Councilperson Roman:	_____ (Yes)	_____ (No)
Councilperson Mathis, Jr.:	_____ (Yes)	_____ (No)
Vice Mayor Nickerson.:	_____ (Yes)	_____ (No)
Mayor Cubillos:	_____ (Yes)	_____ (No)

Resolution No.: 2018-24

Passed/Failed by roll call vote of _____

I, Yenise Jacobi, Village Clerk of the Village of El Portal, Miami-Dade County, Florida, do hereby certify that this is a true and correct copy of Resolution No.: 2018-24 adopted on September _____, 2018, as shown in the Official Records of the Village of El Portal, Miami-Dade County, Florida. Given under my hand and seal, this _____ day of _____, 2018.

Yenise Jacobi
Village Clerk



PEDRO J. GARCIA
PROPERTY APPRAISER

Authorization to Proceed

VILLAGE OF EL PORTAL

This is the authorization form for VILLAGE OF EL PORTAL's non-ad valorem assessment. Your approval is needed before the Miami-Dade County Office of the Property Appraiser can proceed with loading this data to be published on the NOTICE OF PROPOSED TAXES (TRIM) for the 2018 tax roll.

If these values are correct, please sign this authorization and return it via email or fax it to (305) 375-3024

DISTRICT	DESCRIPTION	FOLIOS	UNITS	RATE	VALUE
F0650	EL PORTAL SOLID WASTE	698	699.00	339.0000	\$236,961.00
F0651	EL PORTAL SOLID WASTE	37	74.00	339.0000	\$25,086.00
F0652	EL PORTAL SOLID WASTE	10	25.00	339.0000	\$8,475.00
F0653	EL PORTAL SOLID WASTE	6	27.00	339.0000	\$9,153.00
F0654	EL PORTAL SOLID WASTE	3	3.00	339.0000	\$1,017.00
F0656	EL PORTAL SOLID WASTE	3	24.00	339.0000	\$8,136.00
			852.00		\$288,828.00

Approved by

Signature:

Title: Village Manager

Name: Christine E. Alou

Date: August 1, 2018