



**VILLAGE OF EL PORTAL  
FIRST BUDGET HEARING  
2016-2017 BUDGET YEAR**

**Tuesday, September 13, 2016 at 5:30pm**

**AGENDA**

- A. CALL TO ORDER. . . . . Mayor Claudia V. Cubillos, Presiding**
- B. MOMENT OF SILENT MEDITATION FOLLOWED BY THE PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. APPROVAL OF AGENDA**
- E. ACKNOWLEDGMENT OF VISITORS AND / OR SPECIAL PRESENTATIONS**
- F. GOOD AND WELFARE**

(Note: This section of the agenda is reserved in the spirit of a representative democracy “of, by and for the people” and is specifically provided as a mechanism for the input and solutions on matters of concern of Villagers. The speaker should keep to only issues on the agenda. We request that comments be limited to 3 MINUTES PER PERSON, and that speakers and the audience must maintain proper decorum at-large.)

**G. AGENDA ITEMS**

**0G1. RESOLUTION NO. 2016-05**

**FINAL ADOPTION of AD-  
VALOREM TAX RATE 2016-2017**

**A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES OF 8.3 MILLS WHICH IS MORE THAN THE ROLLED-BACK RATE OF 7.3012 MILLS BY 13.68 % FOR THE VILLAGE OF EL PORTAL OF MIAMI-DADE COUNTY FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.**

**First Budget Hearing Agenda  
September 13, 2016 @ 5:30pm**

**G2. RESOLUTION NO. 2016-06**

**FINAL ADOPTION of the BUDGET  
for FISCAL YEAR 2016-2017**

**A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL  
OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE  
COUNTY, FLORIDA, ADOPTING AND APPROVING THE  
ANNUAL OPERATING BUDGET OF \$2,123,659 FOR FISCAL  
YEAR 2016-2017; PROVIDING FOR INCORPORATION OF  
RECITALS; PROVIDING FOR AN EFFECTIVE DATE.**

**G3. Second/Final Budget Hearing Date – Set for September 27, 2016 at 6:30pm**

**H. GOOD AND WELFARE**

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**I. ADJOURNMENT**

Mayor & Council

**Statement of Decorum**

Any person making a racial or slanderous remark or who becomes boisterous while addressing the Village Council, Staff, etc. shall be barred from the audience by the presiding officer. No profanity, shouting, heckling, verbal outbursts or disruptive behavior in support of or opposition to a speaker or his/her remarks be permitted. No signs or placards shall be allowed in the Village Hall. Person exiting the Village Hall shall do so quietly.

“Pursuant to Florida Statutes, Chapter 286.0105: If a person decided to appeal any decision made by the Board, Agency or Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.”