



**VILLAGE OF EL PORTAL
2nd FINAL BUDGET HEARING
2016-2017 BUDGET YEAR**

Tuesday, September 27, 2016 at 6:30pm

AGENDA

A. CALL TO ORDER. Mayor Claudia V. Cubillos, Presiding

B. MOMENT OF SILENT MEDITATION FOLLOWED BY THE PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. APPROVAL OF AGENDA

E. ACKNOWLEDGMENT OF VISITORS AND / OR SPECIAL PRESENTATIONS

F. GOOD AND WELFARE

(Note: This section of the agenda is reserved in the spirit of a representative democracy “of, by and for the people” and is specifically provided as a mechanism for the input and solutions on matters of concern of Villagers. The speaker should keep to only issues on the agenda. We request that comments be limited to 3 MINUTES PER PERSON, and that speakers and the audience must maintain proper decorum at-large.)

G. AGENDA ITEMS

G1. RESOLUTION NO. 2016-05 FINAL ADOPTION of AD-VALOREM TAX RATE 2016-2017

A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES OF 8.3 MILLS WHICH IS MORE THAN THE ROLLED-BACK RATE OF 7.3012 MILLS BY 13.68 % FOR THE VILLAGE OF EL PORTAL OF MIAMI-DADE COUNTY FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.

**First Budget Hearing Agenda
September 27, 2016 @ 6:30pm**

G2. RESOLUTION NO. 2016-06

**FINAL ADOPTION of the BUDGET
for FISCAL YEAR 2016-2017**

A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL OPERATING BUDGET OF \$2,123,659 FOR FISCAL YEAR 2016-2017; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.

H. GOOD AND WELFARE

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I. ADJOURNMENT

Mayor & Council

Statement of Decorum

Any person making a racial or slanderous remark or who becomes boisterous while addressing the Village Council, Staff, etc. shall be barred from the audience by the presiding officer. No profanity, shouting, heckling, verbal outbursts or disruptive behavior in support of or opposition to a speaker or his/her remarks be permitted. No signs or placards shall be allowed in the Village Hall. Person exiting the Village Hall shall do so quietly.

“Pursuant to Florida Statutes, Chapter 286.0105: If a person decided to appeal any decision made by the Board, Agency or Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.”