



**VILLAGE OF EL PORTAL  
FIRST BUDGET HEARING  
2012-2013 BUDGET YEAR**

**Tuesday, September 25, 2012 @ 7:00 PM**

**AGENDA**

- A. CALL TO ORDER. . . . . Mayor Daisy M. Black, Presiding**
- B. MOMENT OF SILENT MEDITATION FOLLOWED BY THE PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. APPROVAL OF AGENDA**
- E. ACKNOWLEDGMENT OF VISITORS AND / OR SPECIAL PRESENTATIONS**
- F. GOOD AND WELFARE**

(Note: This section of the agenda is reserved in the spirit of a representative democracy “of, by and for the people” and is specifically provided as a mechanism for the input and solutions on matters of concern of Villagers. The speaker should keep to only issues on the agenda. We request that comments be limited to 3 MINUTES PER PERSON, and that speakers and the audience must maintain proper decorum at-large.)

**G. AGENDA ITEMS**

**G1. RESOLUTION NO. 2012-032                      FINAL ADOPTION of AD-VALOREM  
TAX RATE 2012-2013**

**A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE EL PORTAL, FLORIDA OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES OF 8.3 MILLS WHICH IS LESS THAN THE ROLLED-BACK RATE OF 8.4045 MILLS BY 1.243 % FOR THE VILLAGE OF EL PORTAL OF MIAMI-DADE COUNTY FOR FISCAL YEAR 2011-2012; PROVIDING FOR**

**AN INCORPORATION OF RECITALS; PROVIDING FOR AN  
EFFECTIVE DATE.**

**H2. RESOLUTION NO. 2012-033**

**FINAL ADOPTION OF THE BUDGET  
FOR FY2012-2013**

**A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL  
OF THE VILLAGE OF EL PORTAL, FLORIDA, OF MIAMI-  
DADE COUNTY, FLORIDA, ADOPTING AND APPROVING  
THE ANNUAL OPERATING BUDGET OF \$1,633,117.00 FOR  
FISCAL YEAR 2012-2013; PROVIDING FOR AN  
INCORPORATION OF RECITALS; PROVIDING FOR AN  
EFFECTIVE DATE.**

**I. GOOD AND WELFARE**

(Note: This section of the agenda is reserved in the spirit of a representative democracy “of, by, and for people” and is specifically provided as a mechanism for the input and solutions on matters of concern of Villagers. We request that comments be limited to 3 MINUTES PER PERSON, and that speakers and the audience maintain proper decorum at-large. The speaker should keep to only issues on agenda.)

**J. ADJOURNMENT**

**Statement of Decorum**

Any person making a racial or slanderous remark or who becomes boisterous while addressing the Village Council, Staff, etc. shall be barred from the audience by the presiding officer. No profanity, shouting, heckling, verbal outbursts or disruptive behavior in support of or opposition to a speaker or his/her remarks be permitted. No signs or placards shall be allowed in the Village Hall. Person exiting the Village Hall shall do so quietly.

“Pursuant to Florida Statutes, Chapter 286.0105: If a person decided to appeal any decision made by the Board, Agency or Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.”